

<b>PROPOSED BUDGET IMLS GRANT - Equipment, Supplies and Materials</b>	<b>IMLS</b>	<b>Matching</b>	
Equipment/Software			
PC workstations (from current University Price List):			
Intel 233MMX Mhz Pentium, PDCS EIDE Ultrastation, 233MMX.	\$1,262.00		
Video Card Memory Upgrade from 2MB EDO RAM to 4MB EDO RAM.	\$17.00		
3COM 3C905 XL Fast Etherlink III 10/100Base-T Ethernet PCI Adapter.	\$79.00		
17" SVGA Multiscanning Color Display, Viewsonic G771,GS77, or G773.	\$597.26		
Internal Zip 100MB ZIP EIDE Drive with Ziptools software.	\$124.09		
Subtotal:	\$2,079.35		
Quantity 4 TOTAL:		\$8,317.40	
Zip Cartridge 10 Pack, Qty 3 @\$124.00/ea			\$372.00
Printer (from current University Price List):			
LaserJet 5M Printer	\$1,559.35		
HP MultiPak Toner - 5 toner cartridges			\$429.17
CDROM Writer:			
Yamaha CRW4260 TX-PM External SCSI or equivalent	\$750.00		
10 pack writable media, Qty 2	\$80.00	*	
Rewritable media, Qty 3	\$75.00	*	
TOTAL:		\$905.00	
Scanners:			
Minolta MicroDax 3000 microfilm scanner	\$16,110.00		
Agfa DuoScan (slide/transparency/photo) scanner	\$4,495.00		
HP Scanjet 5100cxi (University price)	\$312.00	*	
TOTAL:		\$20,917.00	
12-PORT 10baseT HUB/CONCENTRATOR with AUI 13th port	\$163.02	*	
Allied Telesis AT-3012TR-15 or equiv. (from current Univ Price List)	TOTAL:	\$163.02	
Web server (approximate cost based on quote received in 1997):			
Sun SPARCserver20 or equiv. (64-132 MB RAM, 4-8 Gib HD, etc.)		\$20,000.00	
PC Software (approximate costs):			\$4,000.00
Additional copies: Paintshop Pro, Cuneiform - \$1,000			
CD Writer software - \$2,000; Watermarking software - \$1,000			
Microfilm duplication (19 reels x \$23.00)			\$437.00
TOTAL REQUESTED FROM IMLS		\$51,861.77	
Total matching funds from applicant			\$5,238.17
<i>* supply items less than \$500 subject to indirect cost calculation</i>	\$630.02		

<b>PROPOSED BUDGET IMLS GRANT - Salaries &amp; Travel</b>				
Salaries and Wages (Permanent Staff)				
Name/Title	method of cost compu	IMLS	Matching	Total
	annual salary % allotted			
James Cartwright				
University Archivist	1%	\$0.00	\$492.96	\$492.96
Martha Chantiny				
Systems Librarian	10%	\$0.00	\$4,648.75	\$4,648.75
Joan Hori				
Hawaiian Reference Librarian	1%	\$0.00	\$648.72	\$648.72
Karen Peacock				
Pacific Curator	1%	\$0.00	\$648.72	\$648.72
Tom Brown				
Photo Technician	1%	\$0.00	\$316.20	\$316.20
	Salary Subtotal	\$0.00	\$6,755.35	\$6,755.35
Fringe Benefits	38%	\$0.00	\$2,567.03	\$2,567.03
	Salary + Fringe Subto	\$0.00	\$9,322.38	\$9,322.38
	<b>TWO YEAR TOTAL</b>	<b>\$0.00</b>	<b>\$18,644.76</b>	<b>\$18,644.76</b>
Salaries and Wages (Temporary Staff)				
	(\$8.75/hr. - 20 hrs/wk * 50 weeks * 2 students)			
Graduate Student Assistants		\$17,500.00	\$0.00	\$17,500.00
	TWO YEAR TOTAL	\$35,000.00	\$0.00	\$35,000.00
Fringe Benefits	2% of salary	\$350.00	\$0.00	\$350.00
	TWO YEAR TOTAL	\$700.00	\$0.00	\$700.00
Temp. Salary +Fringe	<b>TWO YEAR TOTAL</b>	<b>\$35,700.00</b>	<b>\$0.00</b>	<b>\$35,700.00</b>
<b>TOTAL Salaries + Fringe</b>	TWO YEAR TOTAL	\$35,700.00	\$18,644.76	\$54,344.76
Travel				
	Per diem, travel days, conf. fees			
Per Diem (5*130*4)		\$2,600.00		
OCLC Conference fee (595.00*2)		\$1,190.00		
RLG workshop fee (250.00*2)		\$500.00		
Est. airfare			\$2,300.00	\$6,590.00

